

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION A, BUDGET PERIOD 1

OMB Number: 4040-0001
Expiration Date: 6/30/2016

* ORGANIZATIONAL DUNS:

* Budget Type: Project Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: * Budget Period:

A. Senior/Key Person

1. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|-------------------------------|-------------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> |

2. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|-------------------------------|-------------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> |

3. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|-------------------------------|-------------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> |

4. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|-------------------------------|-------------------------------|
| <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> | <input type="text" value=""/> |

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION A, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:

* Budget Type: Project Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period

A. Senior/Key Person (continued)

5. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

6. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

7. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

8. Prefix * First Name Middle Name * Last Name Suffix

* Project Role

| Base Salary (\$) | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed)(\$) | * Federal (\$) | * Non- Federal (\$) |
|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|----------------------|----------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

9. Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person

* Additional Senior Key Persons:

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION B, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:

* Budget Type: Project Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period

B. Other Personnel

| * Number of Personnel | * Project Role | Cal. Months | Acad. Months | Sum. Months | * Req. Salary (\$) | * Fringe Ben. (\$) | * Total (Sal & FB) (Fed + Non-Fed) (\$) | * Federal (\$) | * Non-Federal (\$) | |
|--------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|--|--|----------------------|----------------------|----------------------|
| <input type="checkbox"/> | Post Doctoral Associates | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | Graduate Students | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | Undergraduate Students | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | Secretarial/Clerical | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | |
| <input type="checkbox"/> | Total Number Other Personnel | | | | | Total Other Personnel | | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| | | | | | | Total Salary, Wages and Fringe Benefits (A + B) | | <input type="text"/> | <input type="text"/> | <input type="text"/> |

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION C, D, & E, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:

* Budget Type: Project Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

| | * Equipment item | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
|-----|--|----------------------|----------------------|------------------------------|
| 1. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 2. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 3. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 4. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 5. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 6. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 7. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 8. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 9. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 10. | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 11. | Total funds requested for all equipment listed in the attached file | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| | Total Equipment | <input type="text"/> | <input type="text"/> | <input type="text"/> |

* Additional Equipment:

| | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
|---|----------------------|----------------------|------------------------------|
| 1. Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions) | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 2. Foreign Travel Costs | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Total Travel Costs | <input type="text"/> | <input type="text"/> | <input type="text"/> |

| | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
|--|----------------------|----------------------|------------------------------|
| 1. Tuition/Fees/Health Insurance | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 2. Stipends | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 3. Travel | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 4. Subsistence | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 5. Other <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> Number of Participants/Trainees | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input type="text"/> Total Participant/Trainee Support Costs | <input type="text"/> | <input type="text"/> | <input type="text"/> |

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION F-G, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:

* Budget Type: Project Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period

F. Other Direct Costs

| | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
|---|----------------------|----------------------|------------------------------|
| 1. Materials and Supplies | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 2. Publication Costs | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 3. Consultant Services | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 4. ADP/Computer Services | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 5. Subawards/Consortium/Contractual Costs | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 6. Equipment or Facility Rental/User Fees | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 7. Alterations and Renovations | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 8. <input style="width: 100%; height: 40px;" type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 9. <input style="width: 100%; height: 40px;" type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 10. <input style="width: 100%; height: 40px;" type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Total Other Direct Costs | <input type="text"/> | <input type="text"/> | <input type="text"/> |

G. Direct Costs

| | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
|--------------------------------------|----------------------|----------------------|------------------------------|
| Total Direct Costs (A thru F) | <input type="text"/> | <input type="text"/> | <input type="text"/> |

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - SECTION H-K, BUDGET PERIOD 1

* ORGANIZATIONAL DUNS:

* Budget Type: Project Subaward/Consortium

Enter name of Organization:

* Start Date: * End Date: Budget Period

H. Indirect Costs

| * Indirect Cost Type | Indirect Cost Rate (%) | Indirect Cost Base (\$) | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
|-----------------------------|------------------------|-------------------------|----------------------|----------------------|------------------------------|
| 1. <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 2. <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 3. <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| 4. <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Total Indirect Costs | | | <input type="text"/> | <input type="text"/> | <input type="text"/> |

Cognizant Agency (Agency Name, POC Name, and Phone Number)

I. Total Direct and Indirect Costs

| | | | |
|---|----------------------|----------------------|------------------------------|
| Total Direct and Indirect Costs (G + H) | * Federal (\$) | * Non-Federal (\$) | * Total (Fed + Non-Fed) (\$) |
| | <input type="text"/> | <input type="text"/> | <input type="text"/> |

J. Fee

| |
|----------------------|
| Federal (\$) |
| <input type="text"/> |

K. * Budget Justification (Only attach one file.)

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - Cumulative Budget

| | Total Federal (\$) | Total Non-Federal (\$) | Totals (\$) |
|---|--------------------|------------------------|-------------|
| Section A, Senior/Key Person | | | |
| Section B, Other Personnel | | | |
| Total Number Other Personnel | | | |
| Total Salary, Wages and Fringe Benefits (A + B) | | | |
| Section C, Equipment | | | |
| Section D, Travel | | | |
| 1. Domestic | | | |
| 2. Foreign | | | |
| Section E, Participant/Trainee Support Costs | | | |
| 1. Tuition/Fees/Health Insurance | | | |
| 2. Stipends | | | |
| 3. Travel | | | |
| 4. Subsistence | | | |
| 5. Other | | | |
| 6. Number of Participants/Trainees | | | |
| Section F, Other Direct Costs | | | |
| 1. Materials and Supplies | | | |
| 2. Publication Costs | | | |
| 3. Consultant Services | | | |
| 4. ADP/Computer Services | | | |
| 5. Subawards/Consortium/Contractual Costs | | | |
| 6. Equipment or Facility Rental/User Fees | | | |
| 7. Alterations and Renovations | | | |
| 8. Other 1 | | | |
| 9. Other 2 | | | |
| 10. Other 3 | | | |
| Section G, Direct Costs (A thru F) | | | |
| Section H, Indirect Costs | | | |
| Section I, Total Direct and Indirect Costs (G + H) | | | |
| Section J, Fee | | | |